

Budget Hearings and Meeting Schedule

All meetings take place at City Hall (333 W. Ocean Blvd) unless otherwise noted.

DATE	SUBJECT
March 14	Fiscal Outlook
Budget Meeting	
4:00 p.m.	
July 25	Proposed Capital Improvement Plan
Budget Meeting	
4:00 p.m.	
July 25	Budget Oversight Committee
Committee Meeting	
5:00 p.m.	
August 1	Budget Presentations
Budget Hearing	 City Manager Proposed Budget
3:30 p.m.	 Mayor Budget Recommendations
August 8	 Budget Oversight Committee
Committee Meeting	
4:00 p.m.	
August 8	 Budget Presentations (Police, Fire)
Budget Hearing	
5:00 p.m.	
August 12	 Council District 2 Budget Overview
Community Meeting	
10:00 a.m.	
Grace United Methodist Church	
2325 E. 3 rd St	
August 15	 Budget Oversight Committee
Committee Meeting	
4:00 p.m.	
August 15	Budget Presentations (Public Works, Parks,
Budget Hearing	Recreation and Marine, Development Services)
5:00 p.m.	
August 16	Council District 1 Budget Overview (English w/
Community Meeting	Spanish Translation)
6:00 p.m. <i>Tentative</i>	
PIEAM (Pacific Islands Ethnic Art	
Museum) 695 Alamitos Avenue	

^{*} Community Meeting dates, times and locations are current as of August 23, 2017 and subject to change.

August 17 Community Meeting 6:00 p.m. McBride Park 1550 Martin Luther King Jr Ave	Council District 6
August 21 Community Meeting 6:00 p.m. Michelle Obama Library 5870 Atlantic Ave	Council District 9 Budget Overview
August 22 Committee Meeting 4:15 p.m. McBride High School 7025 Parkcrest Street	Budget Oversight Committee
August 22 Budget Hearing 5:00 p.m. McBride High School 7025 Parkcrest Street	Budget Presentations (Disaster Preparedness and Emergency Communications, Library, Health and Human Services)
August 23	Council District 8 Budget Overview
Community Meeting 6:30 p.m. Expo Art Center 4321 Atlantic Ave	
6:30 p.m. Expo Art Center	Council District 5 Budget Overview
6:30 p.m. Expo Art Center 4321 Atlantic Ave August 24 Community Meeting 6:30pm El Dorado Community Center	Council District 5 Budget Overview Council District 7 Budget Overview

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August 30 Community Meeting 5:00 p.m. Los Altos Library 5614 E. Britton Dr.	Council District 4 Budget Overview
August 31 Community Meeting 6:00 p.m. CD 3 Field Office, 340 Nieto Ave	Council District 3 Budget Overview
September 5 Committee Meeting 4:00 p.m.	Budget Oversight Committee
September 5 Budget Hearing 5:00 p.m.	Budget Presentations (Harbor, Water)Budget Adoption
September 12 Committee Meeting 3:00 p.m. (if needed)	Budget Oversight Committee
September 12 Budget Hearing 5:00 p.m. (If needed)	Budget Presentations (TBD)Budget Adoption

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